

QBR Follow Up February 2014

CRAC Update 2-19-2014

Data vintage: 1st Quarter Review

Modeled in ToolKit

- **CRAC applicable to FY 2015 rates**
 - Probability of CRAC = 4%
 - Expected value (over all games) of 2015 CRAC revenue = \$1.6 million
 - Of times when CRAC triggers, expected value of 2015 revenue = \$38 million
 - Range of CRAC revenue = \$0 to \$102 million

- **Ending 2014 reserves for risk attributed to Power:**
 - Expected value = \$76 million
 - Standard deviation = \$70 million
 - Range = -\$147million to \$343 million

BPA Loads and Economic Update Topic

- Further discussions regarding loads would be included in the summer as part of the preliminary rate case discussions.