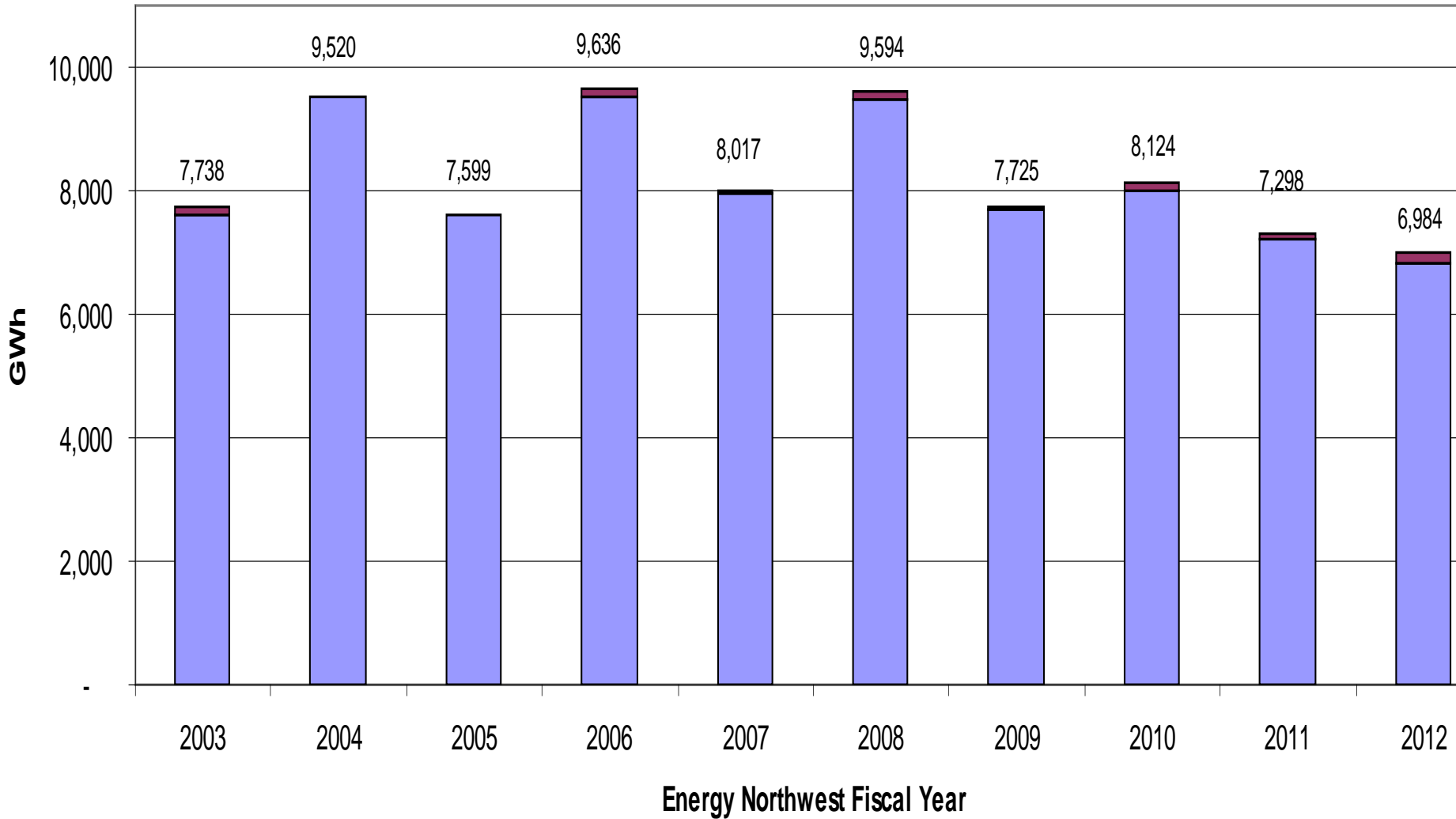


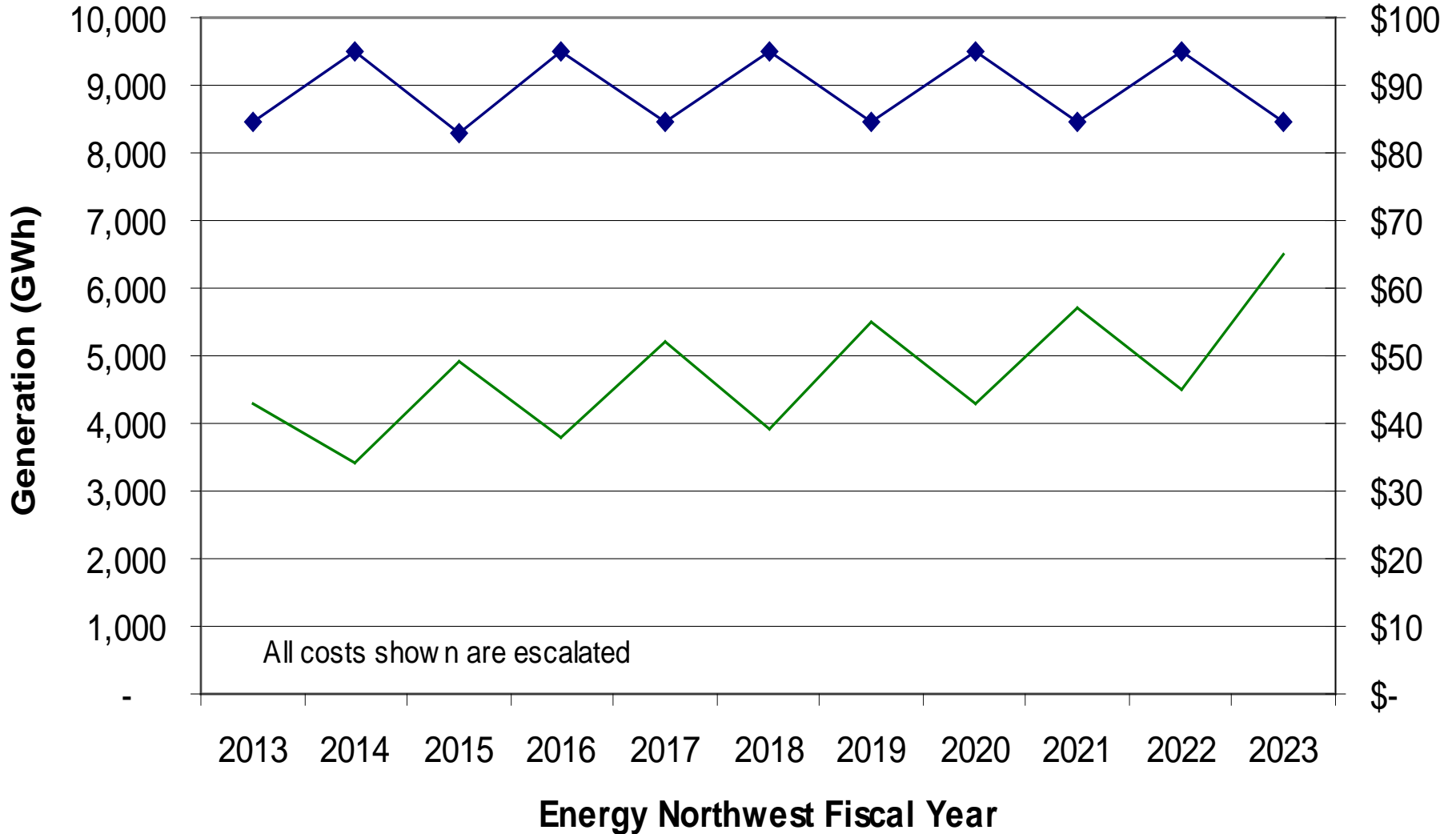
Columbia Net Generation History

Actual Generation Dispatch Credit



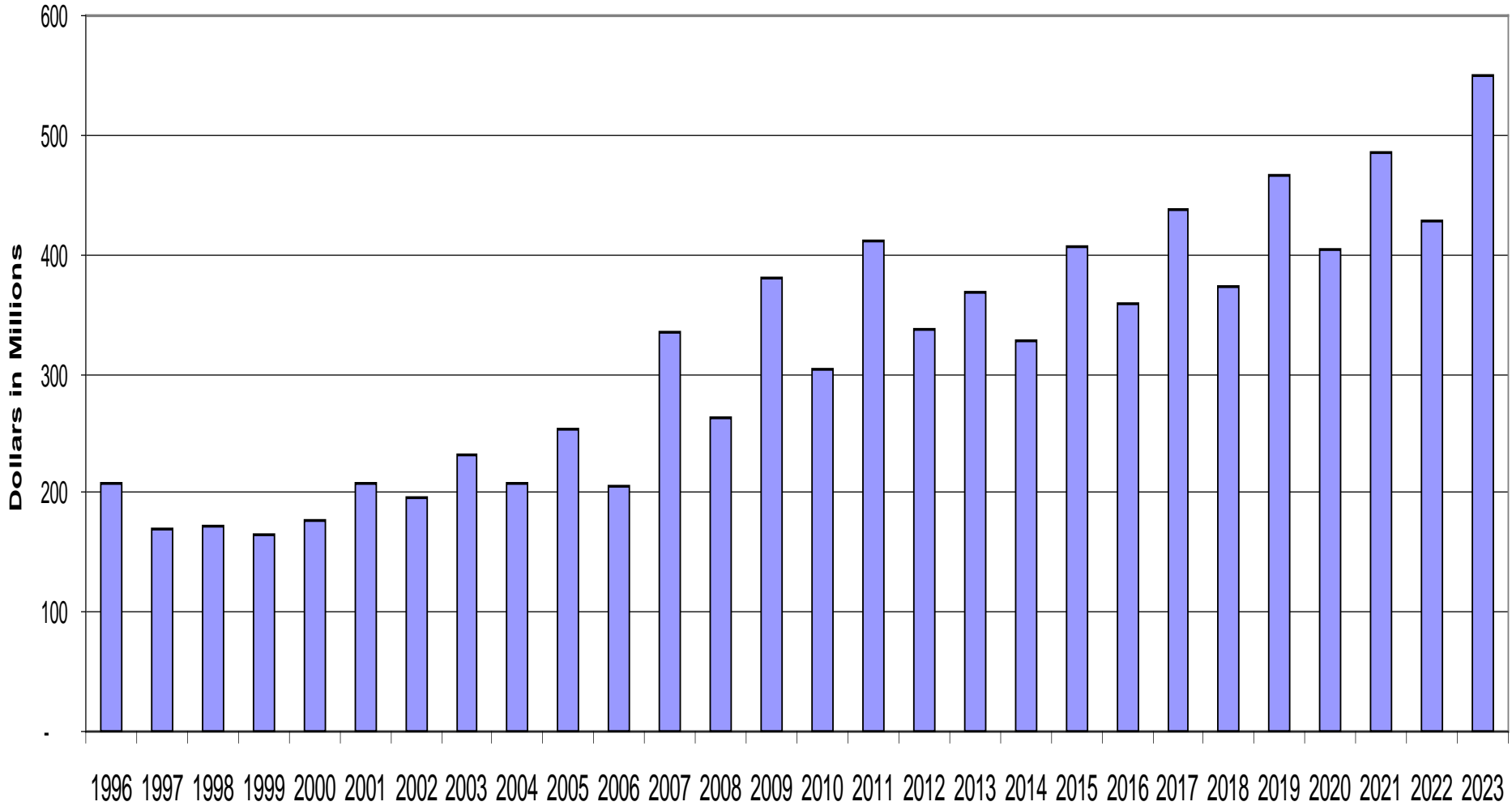
CGS Cost of Power/Generation

◆ Generation Long Range Plan — Cost of Power Long Range Plan



Columbia Costs - Industry Basis

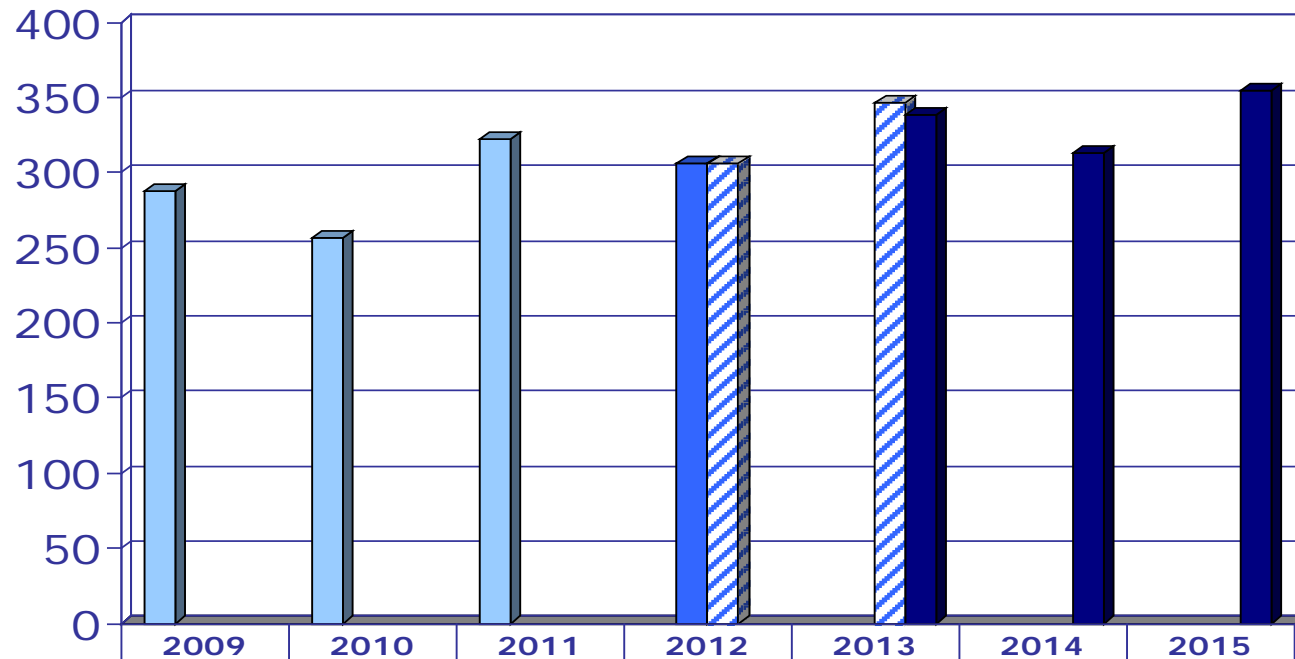
Nominal Dollars



Fiscal Years 2014 through 2023 has been escalated at an average weighted rate of 3.95% annually.

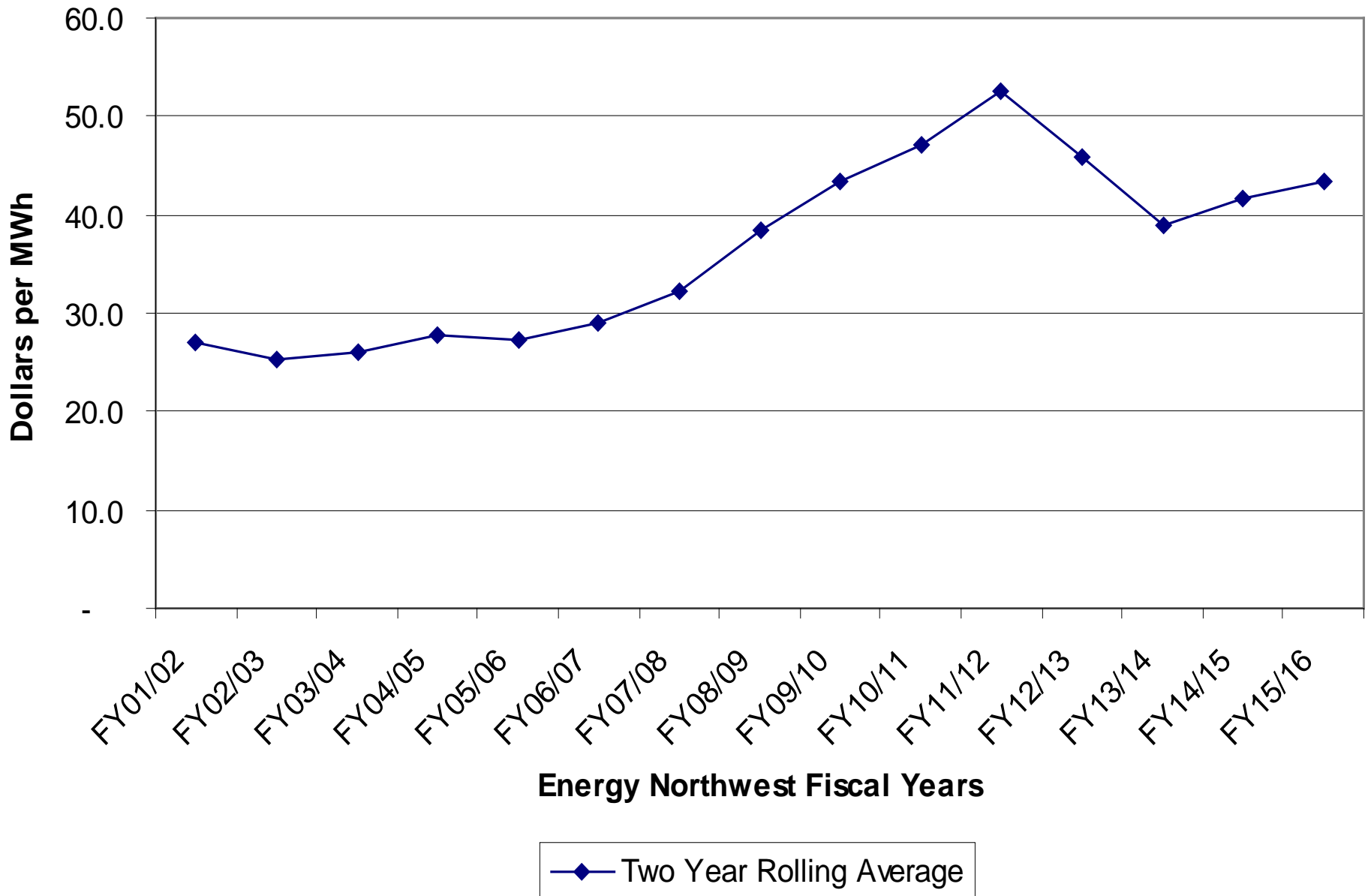
Energy Northwest Fiscal Years

CGS O&M Cash Basis

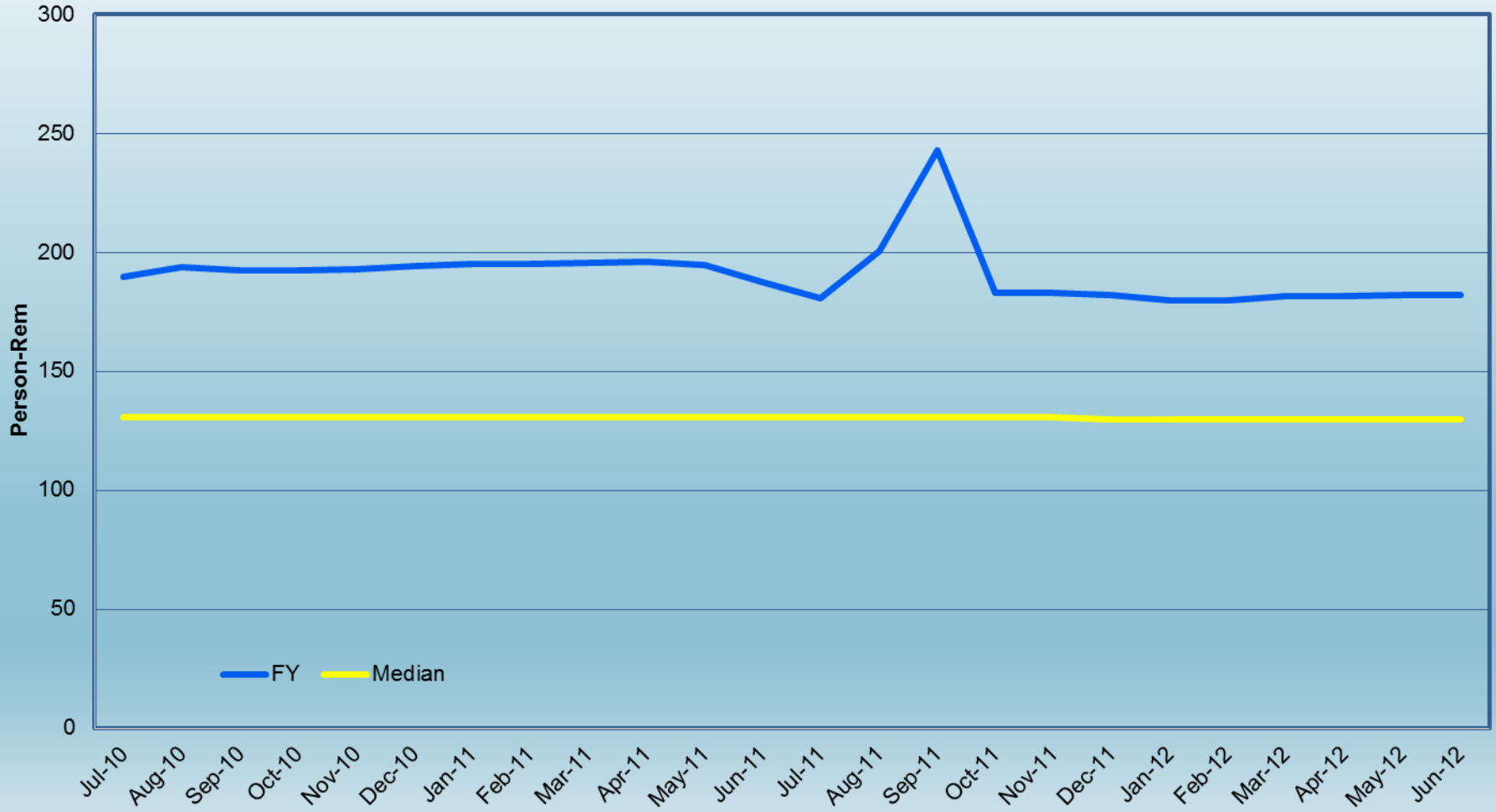


	2009	2010	2011	2012	2013	2014	2015
Actuals	288	257	322				
SOY FY 2012				306			
Rate Case				306	346		
IPR					338	313	355

CGS Cost of Power Rolling Two Year Average



Columbia Generating Station Collective Radiation Exposure (2 Year Rolling Average)



	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
FY Monthly Dose	2.863	4.370	2.154	4.165	3.420	3.257	9.358	6.649	7.766	131.09	96.308	22.828	24.23	19.576	8.005	4.333	2.541	2.845	3.632	2.713	5.101	3.723	5.537	2.887

CGS Outage Information

- CGS had one refueling outage during the last 24 months.
- The duration of this outage was 175 days.
- The condenser replacement project was completed during this outage.
- The cost of this outage was \$193 million.

Financial Disclosure

This information has been made publically available by BPA on July 31,2012 and contains information not reported in agency financial statements.