

Integrated Program Review 2

Welcome

Brian McConnell



Safety message

- Here at BPA we take safety very seriously. Our motto is “No job is so important and no service so urgent that we cannot take time to perform our work safely.” In the event that the alarm sounds during this meeting, please calmly file out the exit nearest you and meet in Holladay Park for further instructions.

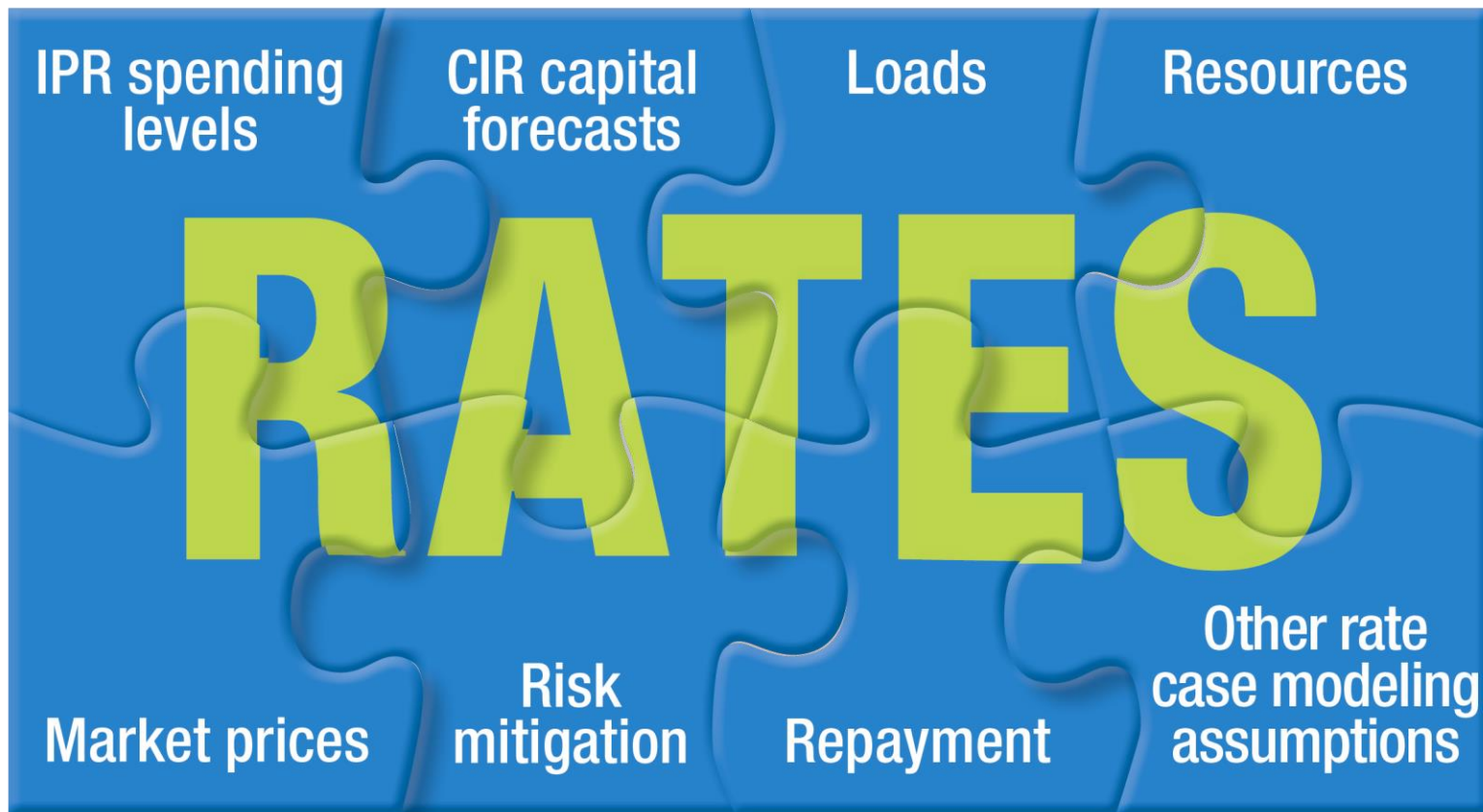
Phone

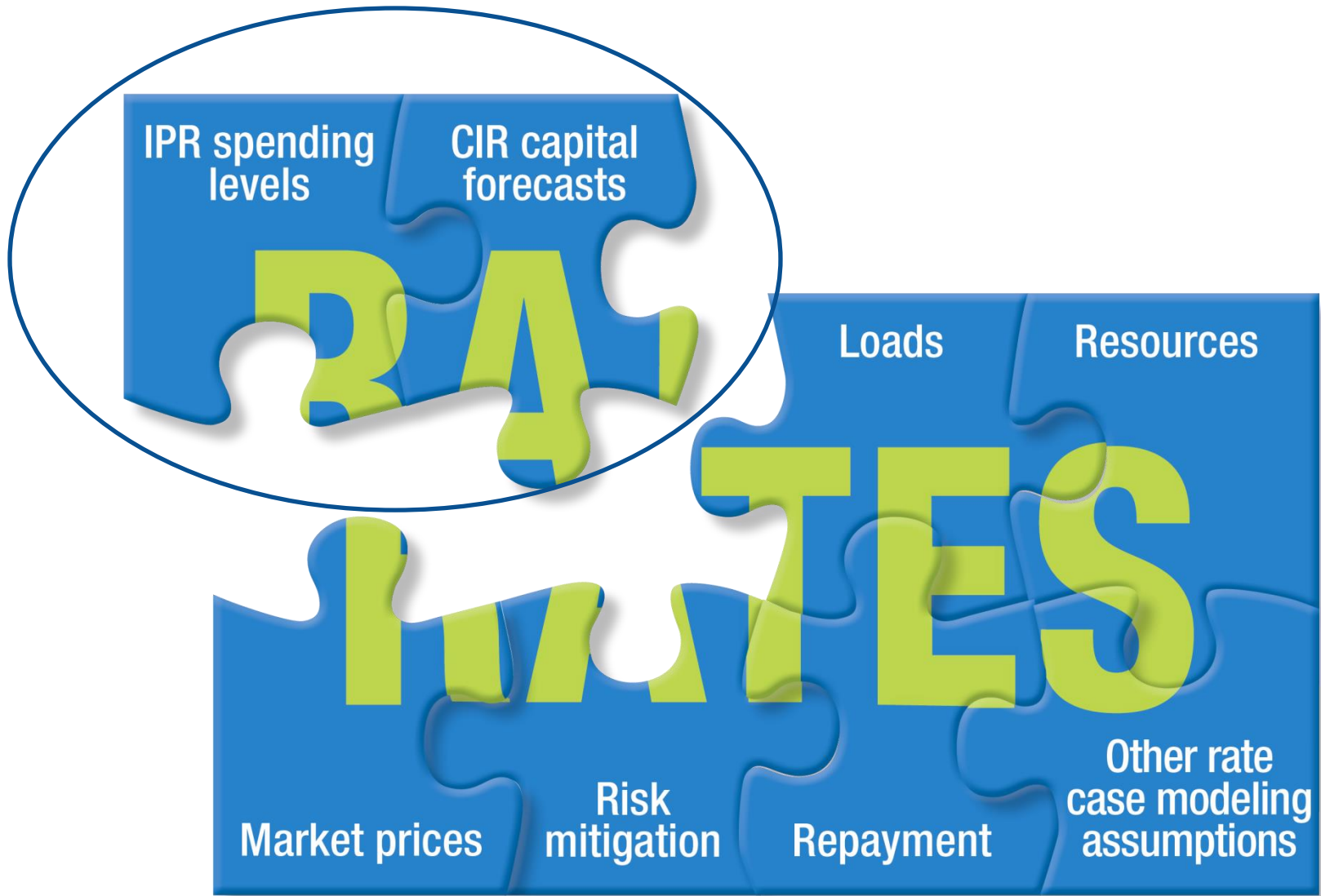
- A reminder to those on the phone, use *6 to mute. If you have a question during the meeting, use *6 to unmute.
- Please do not put this call on hold.

Introductions

Ex parte

- This is a reminder that the rule prohibiting *ex parte* communications in BPA's BP-18 Rate Case is in effect and there can be no discussion of the merits of any substantive issue in the rate case during these IPR 2 meetings. Thanks for your cooperation.





IPR 2 Proposal

Expense

(\$ millions, annual average)	Power	Transmission
Corps	2.0	-
Reclamation	2.5	-
CRSO	(5.1)	-
Total Fed Hydro	(0.6)	-
Energy Northwest	6.3	-
Commercial Operations	2.6-3.0	4.9-5.5
Transfer to Transmission	-	(1.5)
Workforce	7.9	5.7
Total Reduction	15.7-16.0	9.0-9.7

Capital

(\$ millions, annual average)	Power	Transmission
Corps	-	-
Reclamation	-	-
Workforce	-	1.7
Total Reduction	0	1.7

Financial Disclosure

- This information was made publicly available on Feb.15, 2017, and contains information not sourced directly from BPA financial statements.