

Columbia Generating Station

June 21, 2016

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Columbia Generating Station O&M

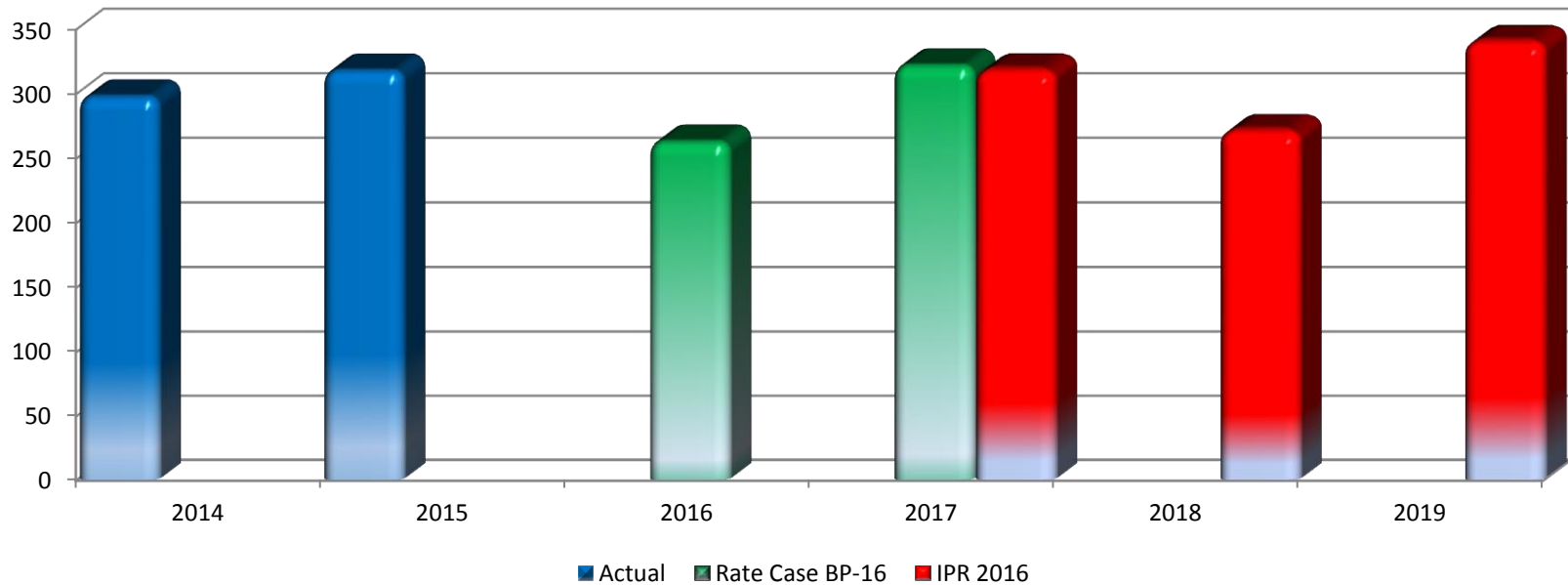
BPA Fiscal Years

Columbia Generating Station	2015 ACTUAL	Current Rate Case 2016	Current Rate Case 2017	2016 IPR 2017	2016 IPR 2018	2016 IPR 2019
COLUMBIA GENERATING STATION	312,728,000	255,600,000	314,600,000	313,000,000	265,350,000	334,850,000
DECOMMISSIONING CONTRIBUTIONS	3,363,000	3,498,000	3,638,000	3,638,000	3,783,000	3,935,000
NEIL INSURANCE	2,139,000	3,850,000	4,235,000	2,415,000	2,536,000	2,662,000
TOTAL	318,230,000	262,948,000	322,473,000	319,053,000	271,669,000	341,447,000

- BPA acquires 100 percent of CGS generation and funds 100 percent of its costs plus directly funds the decommissioning trust fund and NEIL insurance premiums.
- CGS continued safe, reliable and cost effective operation is the key product.
- CGS will have a maintenance and refueling outage in fiscal years 2017 and 2019.
- The proposed IPR levels for FY 2018-2019 support continued operation and maintenance of CGS and are consistent with the spending forecast provided by the Energy Northwest FY 2017 proposed long range plan. Decommissioning trust fund contributions have increased to fulfill BPA's contractual obligation.

CGS O&M – Cash Basis

BPA Fiscal Years
Dollars in Millions



	2014	2015	2016	2017	2018	2019
Actual	298	318				
Rate Case BP-16			263	322		
IPR 2016				319	272	341

CGS O&M Background

- The Columbia Generating Station costs are included in the revenue requirements of Power Services rate structure.
- CGS is an 1,120 megawatt net boiling water nuclear reactor located in Richland, Wash.
- CGS is owned and operated by Energy Northwest.
- CGS began commercial operation in December 1984 and is licensed to operate through December 2043.
- BPA supports Energy Northwest's mission to operate CGS in a safe, reliable and cost effective manner such that its performance is in the top quartile of the industry in technical and cost performance relative to its peers on a sustained basis.

Financial Disclosure

This information was made publicly available on June 20, 2016, and contains information not sourced directly from BPA financial statements.