

IPR Follow Up Questions

- 1. Please provide the 2018-2019 Actuals, 2020-2021 Rate Case, 2022-2023 Proposed IPR, Average Rate Case for 2020-2021, Average Proposed IPR for 2022-2023 costs for each non-federal Tier 1 resource, including but not limited to such costs for the Cowlitz Falls Project.**

Please see table below.

- 2. Initial IPR Detailed Publication, page 20, Table 7. Are the costs of non-federal Tier 1 resources, like the Cowlitz Falls Project, included in the “Long-Term Contract Generating Projects” category shown in Table 7? If the answer above is no, under what table and category are the costs of non-federal Tier 1 resources, like the Cowlitz Falls Project, shown in BPA’s IPR materials?**

(\$thousands)	Actuals		Rate Case		Proposed IPR		Avg Rate Case	Avg Proposed IPR
	2018	2019	2020	2021	2022	2023	2020 - 2021	2022 - 2023
Long-Term Contract Generating Projects								
Cowlitz Falls O&M	4,014	4,633	5,448	5,948	5,448	5,948	5,698	5,698
Billing Credits Generation	5,005	5,096	5,300	5,300	5,300	5,300	5,300	5,300
Clearwater Hatchery Generation	1,176	1,226	1,332	1,370	1,368	1,410	1,351	1,389
New Resources Integration Wheeling	642	674	629	632	768	813	630	790
Long-Term Contract Generating Projects Total	10,837	11,628	12,709	13,250	12,884	13,471	12,979	13,178

Financial Disclosure

This information was made publicly available on July 22, 2020 and contains information not sourced directly from BPA financial statements.