

IPR Follow Up Questions

- 1. Can BPA please provide an explanation of the methodology behind the columns in the table labeled “50-Year Cost of Generation (\$/MWh)” and “50-Year Fully Loaded Costs (\$/MWh). For instance what type of capital and expense elements are in these values, is capital amortized over a specific term, difference between the two columns, etc.**

The \$/MWh metrics were developed by forecasting the costs included in the Power Services statement of Revenues and Expenses. In general, the Cost of Generation metric includes: The direct cost and administrative overheads of producing power at a plant such as operations, maintenance, administrative and capital related costs. The Fully Loaded Cost metric includes: All costs of doing business associated with the hydro plant operations, power marketing and delivery such as all costs from the costs of generation plus, BPA’s Fish and Wildlife program, Residential Exchange, transmission acquisition and other obligations.

- 2. Can we get the spreadsheet behind this chart and table presented on slide 32 of the June 15th IPR kick-off meeting.**

Information is provided in separate Excel file.

- 3. Under the third bullet (Program Objectives) there is an objective labeled “Deliver Generation to Load”. Does this objective apply to all Network transmission products and service equally (i.e. NT and PTP)? If not explain why and any other nuances under this particular objectives intent.**

The Operations Program objective to “Deliver Generation to Load” applies to all transmission customers and products, consistent with the OATT and NERC Reliability Standards.

Financial Disclosure

This information was made publicly available on July 15, 2020, with subsequent updates, and contains information not sourced directly from BPA financial statements.