

MAY 1 QBR FOLLOW-UP QUESTIONS

Where and how do we follow developments on the Fish Accords?

BPA expects to have an update in June and will share information through tribal, constituent, power and transmission account executives, and other public venues. Questions on this topic should be directed to Brian Mercier bkmercier@bpa.gov, 503-230-3991.

Are the implications of the spill surcharge fully accounted for in the end-of-year financial forecast? Specifically, are any anticipated cost savings to be applied against the spill surcharge accounted for in the financial forecast (i.e. the Power net revenues)?

The end-of-year financial forecast assumes the forgone hydroelectric generation from increased spill that was court ordered by the spill injunction. The forecast does not include any offsetting revenues that may be collected through the spill surcharge mechanism nor does it include anticipated cost savings that would be applied to offset the spill surcharge. Details on the preliminary spill surcharge and the proposed cost reductions will be reviewed at the May 16 workshop.