

Proposed Settlement Workshop Follow-Ups

2012	TOPIC
March 7	<ul style="list-style-type: none"> ▪ Review Transmission Rates Analysis Model (TRAM) with customers ▪ Discussion of customer proposals for other cost allocation methods ▪ Dynamic Transfer Capability (DTC)
April 12	<ul style="list-style-type: none"> ▪ Proposal for Cost Of Service Analysis (COSA) ▪ Montana Intertie
April 26	<ul style="list-style-type: none"> ▪ Close out COSA

Proposed BP-14 Transmission Rate Case Schedule

2012	TOPIC
May 9	<ul style="list-style-type: none"> ▪ Scheduling/Topics/Initial Discussions
May 23	<ul style="list-style-type: none"> ▪ Segmentation ▪ Reservation Fee
June 13	<ul style="list-style-type: none"> ▪ Utility Delivery ▪ Montana Intertie ▪ Segmentation
June 27	<ul style="list-style-type: none"> ▪ Segmented Revenue Requirement ▪ Utility Delivery
July 25	<ul style="list-style-type: none"> ▪ Load Forecasting ▪ Revenue Forecast ▪ LGIA Credits
August 8	<ul style="list-style-type: none"> ▪ Revenue Forecast ▪ Use of Reserves ▪ Risk Analysis
August 22	<ul style="list-style-type: none"> ▪ Reservation Fee ▪ Montana Intertie
September 19	<ul style="list-style-type: none"> ▪ Wrap Up

