

Calculation Of Peaks To Use In Rates Model Under The 3CP Cost Allocation

Monthly Network Load Service sales forecast for fiscal years 2012 and 2013¹

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	August	Sept
2012	6,390	7,098	8,061	7,631	7,252	6,623	6,208	5,809	5,752	6,543	6,310	5,559
2013	6,488	7,201	8,169	7,725	7,391	6,716	6,299	5,908	5,850	6,650	6,417	5,652

	Sales Forecast, in MW		
	2012	2013	Average
Oct-Nov	7,183	7,286	7,235
Nov-Jan	7,597	7,698	7,648
Dec-Feb	7,648	7,762	7,705
Jan-Mar	7,169	7,277	7,223
Feb-April	6,694	6,802	6,748
March-May	6,213	6,308	6,261
April-June	5,923	6,019	5,971
May-July	6,035	6,136	6,085
June-August	6,202	6,305	6,253
July-Sept	6,137	6,240	6,188

Peak Value **7,705**

¹Data source for 2012 and 2013: Sales forecasts used in FY 2012-13 rate case. These values were included in Table 4 of the BP-12 Transmission Revenue Requirement Model presented at the March 7, 2012 COSA Workshop (see rows 15 and 33).