

**Comparison of Rates Under Various Cost Allocations**

TR-12

	<u>1CP</u>	<u>3CP</u>		<u>12CP</u>		<u>1NCP</u>		<u>12NCP</u>	
	<b>Rate</b>	<b>New</b>	<b>Increase</b>	<b>New</b>	<b>Increase</b>				
PTP Base	1.368	1.378	0.7%	1.427	4.3%	1.337	-3.1%	1.392	1.8%
SCD	0.254	0.254	0.0%	0.254	0.0%	0.254	0.0%	0.254	0.0%
Total	<u>1.622</u>	<u>1.632</u>	<u>0.6%</u>	<u>1.681</u>	<u>3.6%</u>	<u>1.591</u>	<u>-3.1%</u>	<u>1.646</u>	<u>1.5%</u>
NT Base	1.368	1.378	0.7%	1.427	4.3%	1.337	-2.3%	1.392	1.8%
LS	0.300	0.244	-18.7%	0.00	-100.0%	0.460	53.3%	0.163	-45.7%
SCD	0.254	0.254	0.0%	0.254	0.0%	0.254	0.0%	0.254	0.0%
Total	<u>1.922</u>	<u>1.876</u>	<u>-2.4%</u>	<u>1.681</u>	<u>-12.5%</u>	<u>2.051</u>	<u>12.9%</u>	<u>1.809</u>	<u>-5.9%</u>
IR	1.622	1.632	0.6%	1.681	3.6%	1.591	-1.9%	1.646	1.5%
FPT	1.470	1.479	0.6%	1.524	3.6%	1.442	-1.9%	1.492	1.5%

Rates for each cost allocation assumption are taken from the Excel file "TR-12-Final\_Rate\_Study\_Tables -- Updated for All CP Allocations.xls." See tab T-11 on that file using the cost allocation in question. For example, to see the individual rates for a 1CP cost allocation, see the tab "T-11 (Assumes 1CP)" on the Excel file "TR-12-Final\_Rate\_Study\_Tables -- Updated for All CP Allocations.xls."