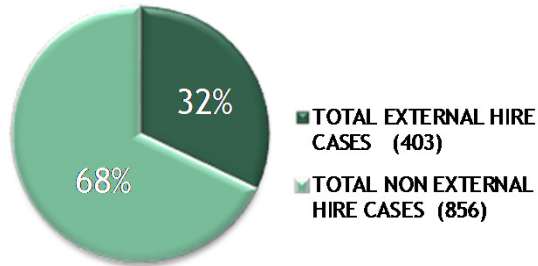


# BPA Case Reconstruction

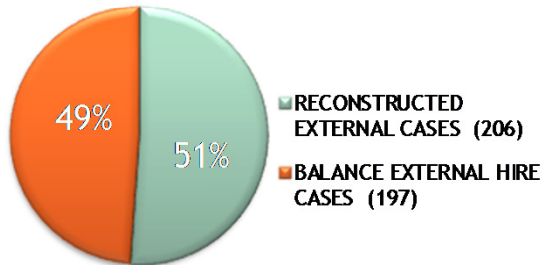
As of 2/28/14

**1259 CASES TO RECONSTRUCT**



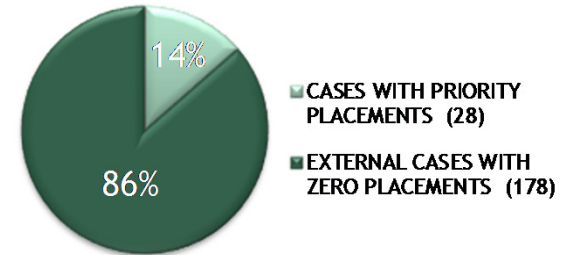
**PRIORITY PLACEMENTS WILL COME FROM EXTERNAL HIRES ONLY**

**403 EXTERNAL CASES**



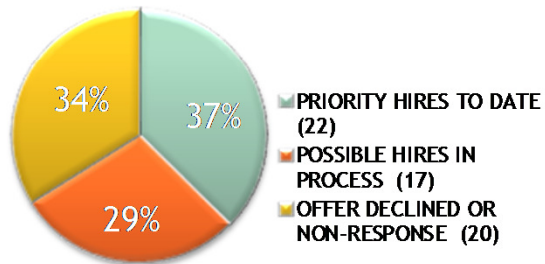
**206 EXTERNAL HIRE CASES RECONSTRUCTED**

**COMPLETED EXTERNAL CASES WITH PLACEMENTS**

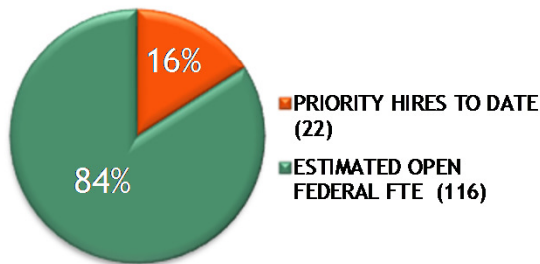


**A CASE MAY RESULT IN MULTIPLE PLACEMENTS  
28 CASES RESULTED IN 59 PLACEMENTS**

**PLACEMENTS TO DATE**

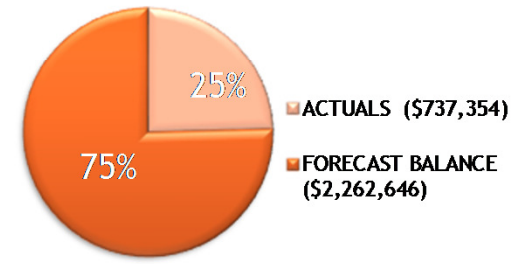


**UNFILLED FTE ALLOCATIONS**



**BASED ON 5 YEAR AVERAGE  
ATTRITION RATE OF 7%**

**HCM RECOVERY EXPENDITURES  
FORECAST \$3,000,000**



**EXPENSE DOLLARS ARE AS OF 1/31/14**