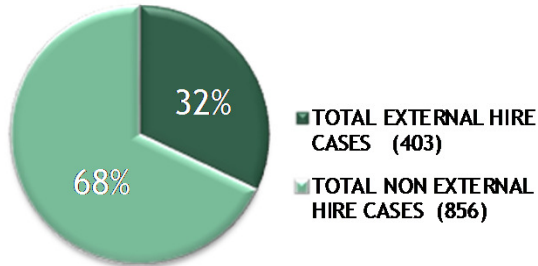


BPA Case Reconstruction

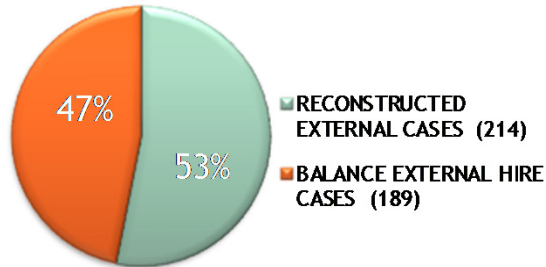
As of 3/7/14

1259 CASES TO RECONSTRUCT



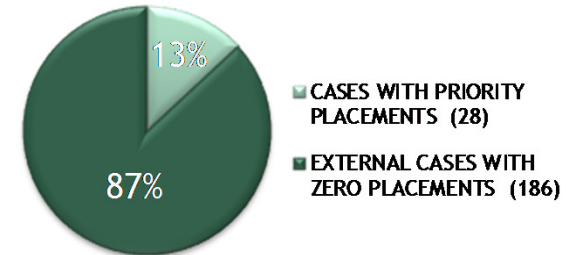
PRIORITY PLACEMENTS WILL COME FROM EXTERNAL HIRES ONLY

403 EXTERNAL CASES



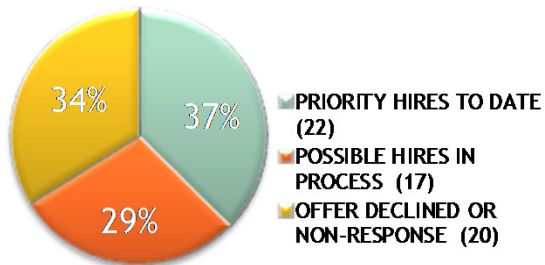
214 EXTERNAL HIRE CASES RECONSTRUCTED

COMPLETED EXTERNAL CASES WITH PLACEMENTS

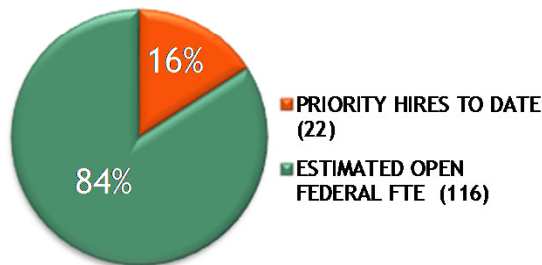


A CASE MAY RESULT IN MULTIPLE PLACEMENTS
28 CASES RESULTING IN 59 PLACEMENT OFFERS

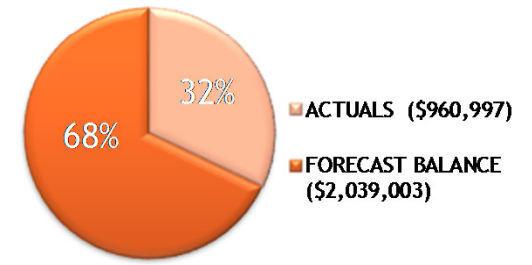
PLACEMENTS TO DATE



UNFILLED FTE ALLOCATIONS



HCM RECOVERY EXPENDITURES FORECAST \$3,000,000



EXPENSE DOLLARS ARE AS OF 2/28/14