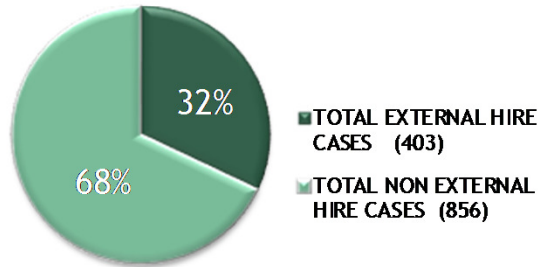


# BPA Case Reconstruction

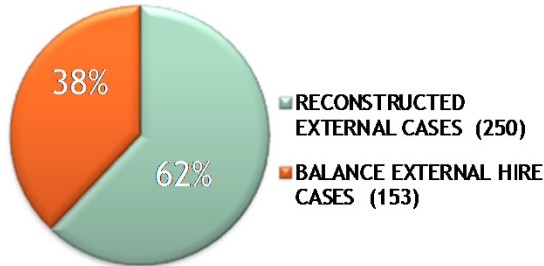
As of 4/4/14

1259 CASES TO RECONSTRUCT



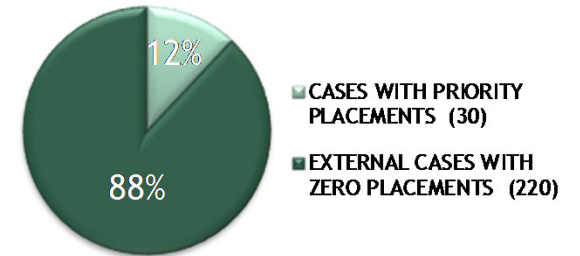
PRIORITY PLACEMENTS WILL COME FROM EXTERNAL HIRES ONLY

403 EXTERNAL CASES



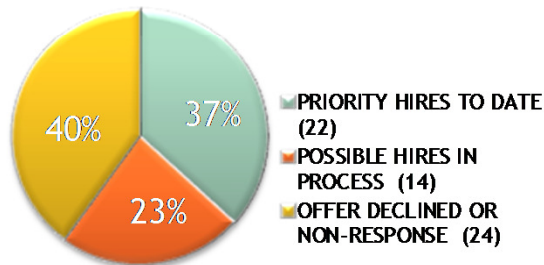
250 EXTERNAL HIRE CASES RECONSTRUCTED

COMPLETED EXTERNAL CASES WITH PLACEMENTS

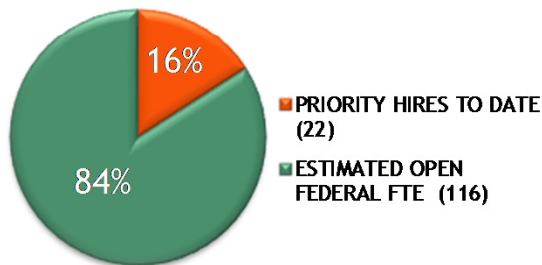


A CASE MAY RESULT IN MULTIPLE PLACEMENTS  
30 CASES RESULTING IN 60 PLACEMENT OFFERS

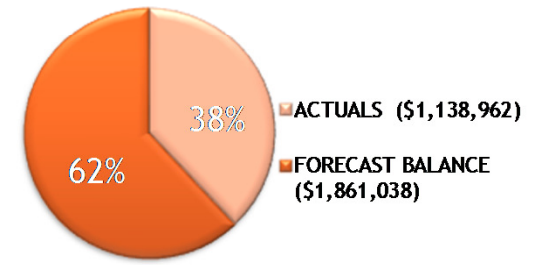
PLACEMENTS TO DATE



UNFILLED FTE ALLOCATIONS



HCM RECOVERY EXPENDITURES FORECAST \$3,000,000



EXPENSE DOLLARS ARE AS OF 3/31/14