



Network Operating Committee

August 19, 2020



Agenda

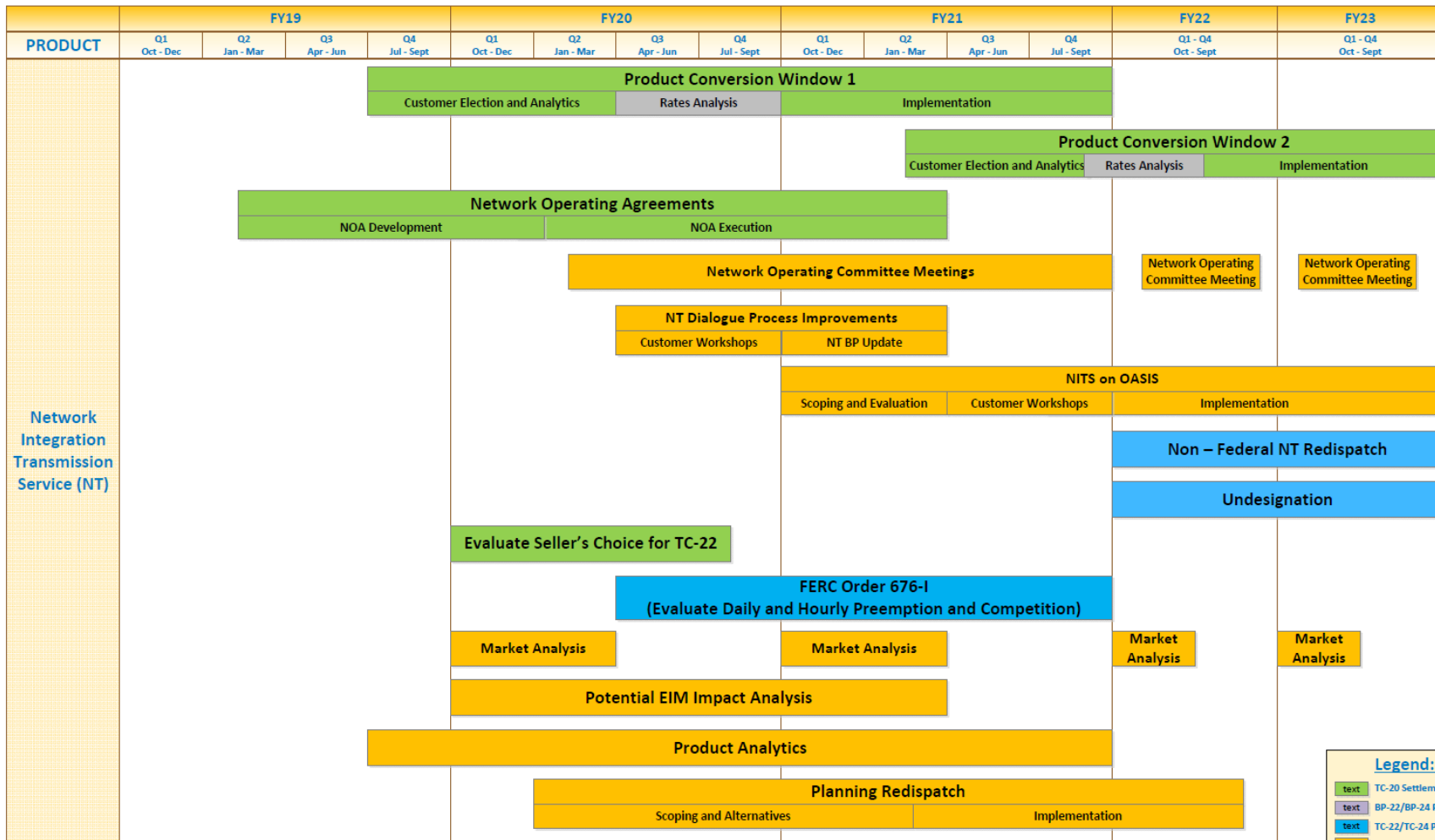
TIME	TOPIC
9:00 – 9:05 AM	Welcome, Safety Moment, Phone Etiquette & Introductions
9:05 – 9:20 AM	NT Roadmap Update <ul style="list-style-type: none">• NOA Implementation• Product Conversion
9:20 – 9:45 AM	NT Dialogue Update <ul style="list-style-type: none">• Updated Process• Key Dates• Revised LaRC and Instructions• Q & A
9:45 – 9:50 AM	Review of Business Practice Process
9:50 – 9:55 AM	Wrap up

Update

NT ROADMAP

NT Roadmap

BUILDING TRANSMISSION EXCELLENCE



Legend:

- TC-20 Settlement
- BP-22/BP-24 Proposed
- TC-22/TC-24 Proposed
- Other

Update

2020 NT DIALOGUE

At a Glance

What's new?

- NT Dialogue will be integrated with annual Load and Resource Forecasting
- Forecasting will begin in the fall and complete in January

What's stopping?

- 2020 NT Dialogue will not feed the 2021 TSEP planning cycle

What's staying the same?

- Annual forecasting of loads and resources
- Dialogue and consultation on alternatives
- Evaluation of forecasts
- Forecast encumbrances
- Service options

What's changing?

- LaRC data requests move to late summer
- Increased emphasis on out-of-cycle forecast updates for changes
- Enhanced collaboration between KSL forecasters and Transmission planners

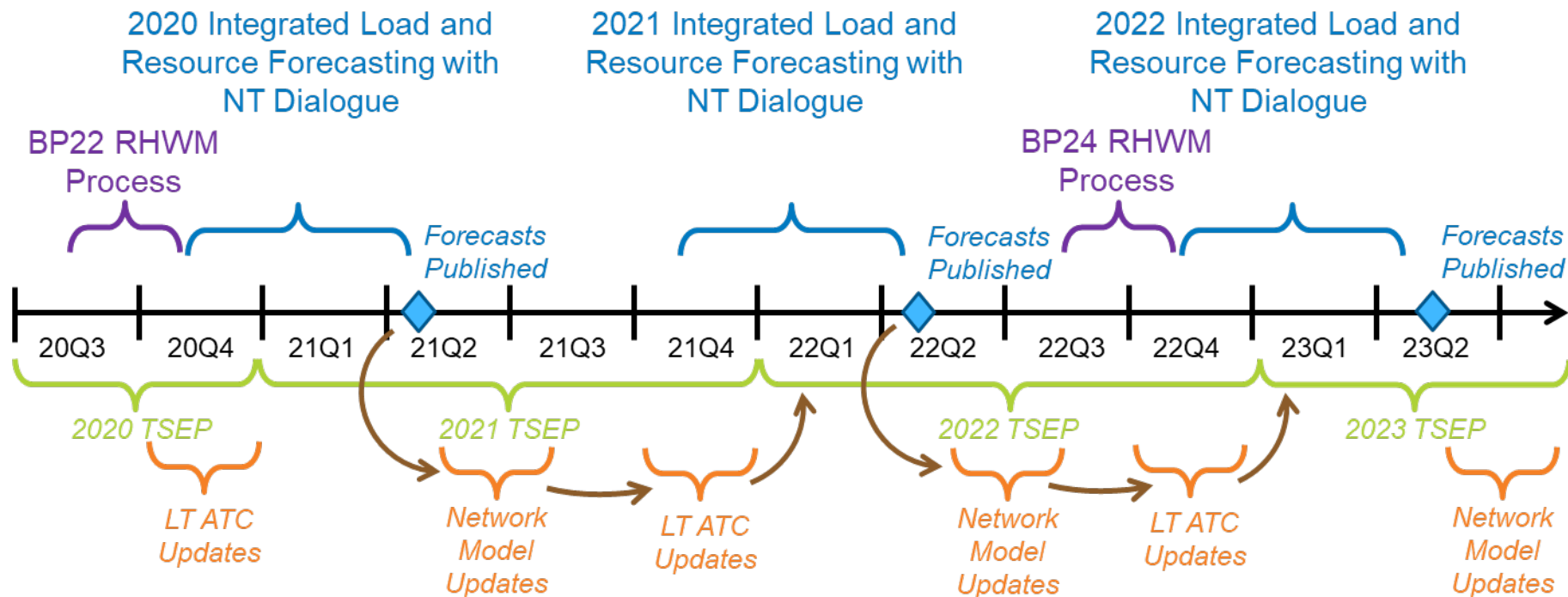
NT Dialogue Timing

Date	Milestone or Event
August 31	LaRC data requests are sent to NT customers via email
September 30	LaRC data requests must be returned
October – November	Forecast conversations facilitated by forecasters with participation from other BPA organizations
December – January	Transmission encumbrance decisions issued
January	Agency forecasts finalized

Evaluating Forecasts

Before	Now
Separate customer discussions with KSL forecasters and Transmission planners	Forecast discussions are coordinated between KSL, Power, and Transmission
KSL forecasts finalized without input from Transmission planning	Transmission encumbrances inform KSL forecasts
Out-of-cycle forecasts needed improved coordination between Transmission and KSL	All forecasts updates will be coordinated similar to the annual forecast process

Timeline for Cyclical Planning Processes



RHWM: Rate Period High Water Mark
LT ATC: Long-term Available Transfer Capability
TSEP: TSR Study and Expansion Process
Forecasts Published: Load and Regional Dialogue Resources

Fiscal Year

Review LaRC

- Instruction Letter
- LaRC Template
- Questions?

Review

BUSINESS PRACTICE PROCESS

Process for the NT BP Update

- BPA will propose a revision to the NT BP v9
- A Tech Forum notice will be sent with meeting times and comment deadlines
- A customer meeting will be held (open to all – not just NT customers)
- Customer comments will be collected
- BPA will respond to customer comments
- Additional customer meetings and comment periods may be needed
- BPA will issue a decision and final business practice

See [*BPA Business Practice Process*](#)

Next Steps

- Next scheduled [NOC Meeting](#) – TBD
- Please submit comments and feedback to techforum@bpa.gov (with copy to your Account Executive) – *please note **NT** in the subject line*

Meetings and Shared Materials may be found on the [NT Home Page](#) under [Meetings](#)